



SunSystems Analytics

Key Features – Enterprise Planning



Overview

In the face of shrinking product and development life cycles, managers must reach complex decisions quickly. Budgeting systems must cope with this rapid change and ensure transparency throughout each stage of the process. Enhanced speed and flexibility is key to streamlining the enterprise planning process.

SunSystems Enterprise Planning offers a pre-built application for these and other typical budgeting obstacles. Due to the flexible underlying technology (based on MIS DecisionWare), companies can tailor the standardized structures and reporting options to reflect their unique requirements. As a result, companies can build and maintain high-performance, customized systems in record time.

SunSystems Enterprise Planning features

- Performance - real-time reporting, aggregation and recalculation
- Scalability - Support for 1 to 1,000 users
- Built-in sophisticated modeling by including complex business rules and allocations, Top-down/Bottom-Up, Scenario Planning and What-if capabilities
- Powerful planning and analysis - guided analysis via standard reports and ad hoc analysis with drill-down and slice-and-dice, and sophisticated calculations (Standard income, balance sheet and financial KPIs)
- OLAP centric architecture providing flexibility to reflect a company's unique business structures and processes
- Windows, Microsoft Excel or web-based
- Pre-packaged features are deployed out-of-the box, quickly and cost effectively - integration to SunSystems Financials, support for standard or multiple accounting structures such as UK GAAP, IFRS
- Fully integrated family of SunSystems Analytic Applications for planning, financial consolidation, statistical forecasting, and management reporting and analysis

SunSystems Enterprise Planning benefits

- Offers a pre-built application to control and monitor the collaborative planning processes, and centralized data management
- Fast implementations and easy maintenance - tailor structures and reporting options to reflect unique requirements
- Increase the speed, quality and accuracy of the planning process
- Creates the necessary organizational alignment for effective strategy execution - corporate and department budgets from a single application
- Delivers corporate transparency and adherence to regulatory requirements
- Facilitates collaboration, communication, and control across multi-divisional global enterprises

A planning solution with added value

SunSystems Enterprise Planning fulfils your requirements today and tomorrow.

Tried and true technology

SunSystems Enterprise Planning is developed by MIS AG - one of the leading European providers for business intelligence solutions - with fifteen years of hands-on project experience, and one of the leading European providers for business intelligence solutions, with over 23,000 users in more than 1,000 companies worldwide.

Record implementation times

The application's modular structure and pre-configured interfaces to SunSystems and other existing source systems make high-speed implementations possible. This ensures a timely delivery and a price within your budget.



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Key Features – Enterprise Planning

Maximum flexibility

Your current and future demands on software are as individual as your company. And since no two companies are the same, standard applications quickly reach their limitations. With SunSystems Enterprise Planning, pre-packaged features are deployed out-of-the box, quickly and cost effectively.

Business security

The built-in business intelligence of SunSystems Enterprise Planning guarantees that you receive a perfectly configured planning system, and any number of users simultaneous gain access to the same data controlled via comprehensive security.

Multidimensional power

Your day-to-day business is multifaceted. So when your reporting is limited to two dimensions, you only have a limited, abstract view. SunSystems Enterprise Planning enables you to create one version of the truth about a company's financial and operational performance.

Integrated planning

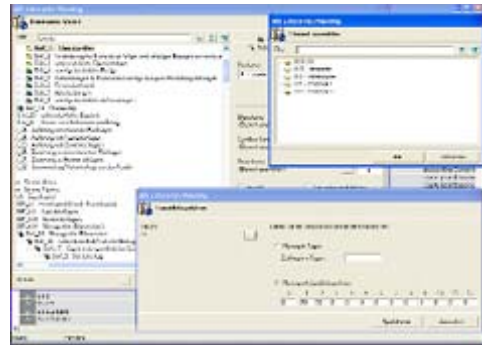
SunSystems Enterprise Planning adjusts to your corporate structures and takes business relationships into account. The results of the detailed operative budgets (e.g. sales, overhead costs, investments, loans, etc.) flow directly into the enterprise planning, and automatically connects balance sheets, income and cash flow statements. As a result, time-consuming coordination and approval processes become obsolete and you minimize the risk for human error.

Act, don't just react!

SunSystems Enterprise Planning offers you complete control of budgeting, planning and forecasting with sophisticated modeling by including complex business rules and allocations, Top-down/Bottom-Up, Scenario Planning and What-if capabilities.

An investment in your future

SunSystems Enterprise Planning is a safe, sensible investment as it is a fully integrated member of SunSystems Analytic Applications for planning, financial consolidation, statistical forecasting, and management reporting.



The built-in Designer creates the bridge between packaged and individual planning applications.



Powerful modules for investment and loan planning are part of SunSystems Enterprise Planning's standard functionality.

The results of detailed operational budgets (as seen here in profit center planning) are automatically linked to income statements, balance sheets and cash flow statements. Add comments to individual plan values or entire areas, and if desired to other programs like Microsoft Word.

Local business units can enter data offline in a local client or online via the Web. Users can leverage 'Splasher' which speeds up the data entry and allocation on allocated levels, here as well.